

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	2,609.0	2,910.0	3,012.0
On Roll Regular Shared-Time	26.0	29.0	30.0
On Roll Special Ed Full-Time	457.0	507.0	511.0
On Roll Special Ed Shared-Time	41.0	40.0	40.0
On Roll Subtotal	3,133.0	3,486.0	3,593.0
In Private School Placements	17.5	21.5	16.0
Sent to Other Districts Regular	5.0	5.0	5.0
Sent to Other Districts Special Ed	11.0	6.0	7.0
Received	15.0	12.0	10.0
In State Facilities	2.0	2.0	0.0

**Advertised Revenues**

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	30,378,843	30,975,558	32,475,635
	Total Tuition	10-1300	168,037	96,000	96,000
	Unrestricted Miscellaneous Revenues	10-1XXX	137,804	64,000	64,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Total Revenues from Local Sources		30,684,684	31,137,558	32,637,635
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	599,234	599,234	599,234
	Extraordinary Aid	10-3131	1,135,342	250,000	250,000
	Categorical Special Education Aid	10-3132	1,875,327	1,970,452	2,130,415
	Equalization Aid	10-3176	17,844,465	17,844,465	17,844,465
	Categorical Security Aid	10-3177	119,745	119,745	119,745
	Adjustment Aid	10-3178	2,039	2,039	2,039
	Aid for Adult and Post-Graduate Programs	10-3191	30,671	0	0
	Other State Aids	10-3XXX	14,211	0	0
	Total Revenues from State Sources		21,621,034	20,785,935	20,945,898
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	53,096	64,442	71,466
	ARRA/SEMI Revenue	10-4210	12,207	0	0
	Total Revenues from Federal Sources		65,303	64,442	71,466
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,172,524	4,191,852
	Withdrawal from Capital Reserve for Local Share	10-307	0	2,490,250	592,976
	Withdrawal from Maintenance Reserve	10-310	0	760,000	1,415,097
	Withdrawal from Current Expense Emergency Reserve	10-312	0	249,750	0
	Transfers from Other Funds	10-5200	0	0	194,264
	Other Financing Sources	10-5XXX	256,472	0	0
	Adjustment for Prior Year Encumbrances		0	536,922	0
	Actual Revenues (Over)/Under Expenditures		-1,642,860	0	0
General Fund Revenues	Total Operating Budget		50,984,633	60,197,381	60,049,188

**Advertised Revenues**

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	17,000	0	0
	Total Revenues from Local Sources	20-1XXX	17,000	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	3,584,423	4,430,714	4,485,345
	Total Revenues from State Sources		3,584,423	4,430,714	4,485,345
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	721,916	594,909	475,927
	Title II	20-4451-4455	136,666	124,719	99,775
	Title III	20-4491-4494	1,813	1,744	1,395
	Title IV	20-4471-4474	35,532	36,847	29,478
	I.D.E.A. Part B (Handicapped)	20-4420-4429	745,893	782,154	625,723
	Preschool Development Expansion Grant	20-4527	32,861	0	0
	Total Revenues from Federal Sources		1,674,681	1,540,373	1,232,298
Special Revenue Fund Revenues	Total Grants and Entitlements		5,276,104	5,971,087	5,717,643
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,261,840	2,274,520	2,285,893
	Total Revenues from Local Sources		2,261,840	2,274,520	2,285,893
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	429,604	408,724	403,701
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,691,444	2,683,244	2,689,594
Debt Service Fund Revenues	Total Repayment of Debt		2,691,444	2,683,244	2,689,594
All Fund Revenues	Total Revenues/Sources		58,952,181	68,851,712	68,456,425
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		58,952,181	68,851,712	68,456,425

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	13,669,813	14,287,804	14,753,648
	Special Education-Instruction	11-2XX-100-XXX	4,996,442	5,327,058	5,653,949
	Basic Skills/Remedial-Instruction	11-230-100-XXX	618,843	743,023	634,430
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	215,263	235,420	212,527
	School-Sponsored Athletics-Instruction	11-402-100-XXX	814,460	950,022	980,490
	Instructional Alternative Ed Program	11-423-XXX-XXX	0	0	71,750
	Other Instructional Programs-Instruction	11-4XX-100-XXX	688	10,500	12,100
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,883,493	2,516,539	2,747,429
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	116,641	119,266	116,865
	Undistributed Expenditures-Health Services	11-000-213-XXX	554,347	630,523	602,523
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	364,023	451,605	493,863
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,019,776	1,119,616	1,152,349
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,803,738	1,882,651	1,815,581
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	814,356	901,589	927,450
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	318,610	336,477	350,239
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	7,422	29,186	35,600
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	597,858	802,634	717,221
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,522,232	1,610,323	1,677,359
	Undistributed Expenditures-Central Services	11-000-251-XXX	514,321	603,068	611,506
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	346,932	322,084	345,122
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,909,794	5,575,767	6,128,318
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,762,084	3,289,428	3,333,223
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,786,115	14,904,101	15,079,610
	Total Undistributed Expenditures		29,321,742	35,094,857	36,134,258
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		49,637,251	56,649,684	58,454,152

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	360,619	242,661	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	986,763	3,304,036	1,594,036
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		1,347,382	3,547,697	1,595,036
General Fund Expenses and Transfers	General Fund Grand Total		50,984,633	60,197,381	60,049,188
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	17,000	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,538,694	1,889,937	1,975,948
	Support Services	20-218-200-XXX	1,816,533	2,540,777	2,434,532
	Facility Acquisition and Construction Services	20-218-400-XXX	229,196	0	74,865
	Total Preschool Education Aid	20-218-XXX-XXX	3,584,423	4,430,714	4,485,345
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,584,423	4,430,714	4,485,345
Special Revenue Fund Expenses for Preschool Expansion Grant	Preschool Expansion Grant Instruction	20-220-100-XXX	25,085	0	0
	Preschool Expansion Grant Support Services	20-220-200-XXX	7,776	0	0
	Preschool Expansion Grant	20-220-XXX-XXX	32,861	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	721,916	594,909	475,927
	Title II	20-XXX-XXX-XXX	136,666	124,719	99,775
	Title III	20-XXX-XXX-XXX	1,813	1,744	1,395
	Title IV	20-XXX-XXX-XXX	35,532	36,847	29,478
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	745,893	782,154	625,723
	Total Federal Projects	20-XXX-XXX-XXX	1,674,681	1,540,373	1,232,298
Special Revenue Fund Expenses	Total Special Revenue Funds		5,276,104	5,971,087	5,717,643
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,691,444	2,683,244	2,689,594
	Total Debt Service Funds		2,691,444	2,683,244	2,689,594
All Fund Expenses	Total Expenditures/Appropriations		58,952,181	68,851,712	68,456,425
Expenses Net of Transfers	Total Expenditures Net of Transfers		58,952,181	68,851,712	68,456,425

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	2,201,890	3,101,890	1,512,640	920,664
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,421,820	3,021,820	3,162,820	1,748,723
	Legal Reserve	7,116,167	7,194,145	4,191,852	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	525,000	249,750	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,403,091	2,631,191	1,193,209	1,193,209
	Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,163	\$14,620	\$15,814	\$16,010	\$15,955
Total Classroom Instruction	\$8,382	\$8,654	\$9,288	\$9,376	\$9,398
Classroom-Salaries and Benefits	\$8,011	\$8,074	\$8,842	\$8,839	\$8,959
Classroom-General Supplies and Textbooks	\$234	\$426	\$284	\$293	\$194
Classroom-Purchased Services	\$137	\$154	\$163	\$244	\$246
Total Support Services	\$2,166	\$2,426	\$2,648	\$2,678	\$2,525
Support Services-Salaries and Benefits	\$2,003	\$2,015	\$2,226	\$2,242	\$2,220
Total Administrative Costs	\$1,228	\$1,208	\$1,293	\$1,330	\$1,295
Administration Salaries and Benefits	\$1,093	\$1,043	\$1,102	\$1,109	\$1,102
Total Operations and Maintenance of Plant	\$1,797	\$1,779	\$1,935	\$1,963	\$2,082
Operations and Maintenance-Salaries and Benefits	\$967	\$963	\$1,040	\$1,051	\$1,109
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$420	\$402	\$455	\$462	\$447
Total Equipment Costs	\$173	\$182	\$0	\$70	\$21
Legal Costs	\$24	\$23	\$29	\$29	\$28
Employee Benefits as a percentage of salaries*	41.67%	40.78%	49.17%	49.52%	48.00%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Volunteer efforts from community members including Barnegat District Staff	0
Curriculum Services	Community school based family social service programs: T.A.L.K life skills and protective measures St. Barnabas funded.	0
Insurance Coverages and Benefits	Member Joint Insurance Fund - School Alliance Insurance Fund	0
Municipal/Public Works	Shared efforts of recycling materials collected by township.	0
	Municipal/School building use for social programs of intervention or disability e.i. B.R.A.I.N / D.A.R.E	0
	Municipal/District Coordination of emergency management and school security	0
	Municipal provides F/T S.R.O Officer on premises/policing and traffic controls during special events.	0
	Municipal use of district athletic fields and buildings for recreational activities and police training recruiting activities.	0
Purchasing	Gov Deals posting of surplus/depreciated equipment	0
	Jointures for Bulk cost savings - Stafford Township gas/diesel, ACES - Electric Power/Gas heating purchases, ACT - telecommunications purchases, DRLAP - Broadband technology, MOESC - Special Ed Transportation Jointure, County Wide Jointure for Vo-Tech transportation.	0
	Purchasing consortiums: E.D.S. Hunterdon, Burlington, NJ Educational Services Cooperatives/Consortiums for district wide supply, technology, equipment and busses.	0
	Stockton professional development and/or technology purchasing consortium.	0
Staffing - Other	Volunteer efforts from community members including Barnegat District Staff	0



**Estimated Tax Rates**

Municipality	Category	Amount
Barnegat Township	(A) General Fund School Levy	32,475,635
	(D) Total School Levy	34,761,528
	(B) Estimated Net Taxable Valuation (as of 03/01/20)	2,452,073,900
	(H) Estimated Equalized Valuation (as of 10/01/19)	2,555,774,979
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3244
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4176
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2707
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3601

Employee Contract List for District

Name	Category	Measure
Aniello Piro	Job Title	Other
	Job Title II	Facilities Coordinator
	Base Annual Salary Amount	\$102,044
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day not to exceed \$10,000 per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem in accordance with the contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Aniello Piro	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian Latwis	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$161,110
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Latwis	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,738
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day in accordance with contract - Cap \$10,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem in accordance with contract - Cap \$15,000
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Justin Marcinkowski	Job Title	Other
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$89,363
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Justin Marcinkowski	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day not to exceed \$10,000 per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem in accordance with the contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Expire and do not carry over per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Justin Marcinkowski	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Osborn	Job Title	Other
	Job Title II	Grounds Coordinator
	Base Annual Salary Amount	\$84,833
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day not to exceed \$10,000 per contract	

Employee Contract List for District

Name	Category	Measure
Robert Osborn	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem in accordance to contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Expire and will not carry over per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Stephen Brennan	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$145,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Stephen Brennan	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,593
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$200 per diem Cap at 15,000 per NJSA 18A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem in accordance with contr
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported



Employee Contract List for District

Name	Category	Measure
William Cox	Job Title	Other
	Job Title II	Transportation Coordinato
	Base Annual Salary Amount	\$82,983
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day not to exceed \$10,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem in accordance to contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Expire and do not carry over
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

**Employee Contract List for District**

Name	Category	Measure
William Cox	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported